

	2019-2020		
	Bud	Bud	Budget
	Revenue	Expense	NET REV
FAMILY FUN	\$ 6,989	\$ 6,869	\$ 120
Welcome back picnic (Sept 20)	\$ -	\$ -	\$ -
Harvest Festival (Oct 25)	\$ 1,959	\$ 1,959	\$ 0
School Dance (Jan 25)	\$ 1,160	\$ 1,160	\$ -
Color Run (May 29)	\$ 3,750	\$ 3,750	\$ -
Family Recess (June 12)	\$ 120	\$ -	\$ 120
ENRICHMENT	\$ 8,650	\$ 17,317	\$ (8,667)
Book Club	\$ -	\$ 10	\$ (10)
Chess Club	\$ -	\$ 250	\$ (250)
Cultural Arts / Assemblies TOTAL	\$ -	\$ 5,157	\$ (5,157)
ROAR (Respect/anti-bullying) - September 25th	\$ -	\$ 1,397	\$ (1,397)
Holiday concert - potential for no concert	\$ -	\$ -	\$ -
Mad Science - February 26	\$ -	\$ 835	\$ (835)
Crocodile River Music - March TBD	\$ -	\$ 1,400	\$ (1,400)
Author for Reading Week - May 27th	\$ -	\$ 600	\$ (600)
Magician- June 3rd field day	\$ -	\$ 925	\$ (925)
Healthy Minds / Healthy Bodies (Nov 28 - Dec 6, Jan 20 - Feb 28)	\$ 6,250	\$ 5,500	\$ 750
Outdoor Classroom (above and beyond grants)	\$ 200	\$ 900	\$ (700)
Rooster Games	\$ -	\$ 500	\$ (500)
School Store	\$ 2,200	\$ 2,100	\$ 100
Science Fair	\$ -	\$ 600	\$ (600)
STEAM Day (May 15th)	\$ -	\$ 2,000	\$ (2,000)
Kindergarten Chicks Hatching	\$ -	\$ 300	\$ (300)
STONY COMMUNITY	\$ 4,400	\$ 13,650	\$ (9,250)
Cupcake Social (March 5 with Book Fair)	\$ -	\$ 100	\$ (100)
End-of-year BBQ (no date need school decision)	\$ -	\$ 1,000	\$ (1,000)
Field Day t-shirts	\$ -	\$ 1,000	\$ (1,000)
Fifth Grade Farewell (June 8)	\$ -	\$ 1,500	\$ (1,500)
Financial Aid Grants	\$ -	\$ 300	\$ (300)
Grounds Beautification	\$ -	\$ 500	\$ (500)
Kindergarten T-shirts (Aug 28)	\$ -	\$ -	\$ -
Scholarship Award	\$ -	\$ -	\$ -
Student Folders	\$ -	\$ 850	\$ (850)
Shine Club	\$ -	\$ 500	\$ (500)
Teacher Appreciation (Aug 29, May 4-8)	\$ -	\$ 1,500	\$ (1,500)
Teacher Grants	\$ -	\$ 2,400	\$ (2,400)
Yearbook (includes Boosters)	\$ 4,400	\$ 4,000	\$ 400
ADMINISTRATION	\$ -	\$ 2,260	\$ (2,260)
Accounting	\$ -	\$ 500	\$ (500)
Annual Report Filing	\$ -	\$ 22	\$ (22)
Insurance	\$ -	\$ 318	\$ (318)
Miscellaneous	\$ -	\$ 800	\$ (800)
Office Supplies	\$ -	\$ 600	\$ (600)
Paper Goods	\$ -	\$ -	\$ -
Returned Check Fees	\$ -	\$ -	\$ -
Website	\$ -	\$ 20	\$ (20)
TOTAL SPONSORED PROJECTS & EVENTS:	\$ 20,039	\$ 40,096	\$ (20,057)
FUNDRAISING SUPPORT			
Annual Gift Campaign	\$ 4,000	\$ -	\$ 4,000
Basket Raffle (Jan 25 dance)	\$ 1,500	\$ -	\$ 1,500
Book Fair (Oct 21-25, March 2-6)	\$ 7,500	\$ 4,500	\$ 3,000
Boosterthon - Glow-in-the-Dark Run (Feb 11-21)	\$ 17,000	\$ 2,000	\$ 15,000
Free Money Programs			\$ -
Amazon Smiles	\$ 260	\$ -	\$ 260
Box Tops	\$ 600	\$ 20	\$ 580
Goodwill	\$ 150	\$ -	\$ 150
Outdoor Garden Grants	\$ 1,053	\$ 1,053	\$ -
Gregg's Day	\$ 300	\$ -	\$ 300
Lemoy Scholarship	\$ -	\$ 1,000	\$ (1,000)
Newport Polo	\$ 400	\$ -	\$ 400
SpiritWear	\$ 1,450	\$ 950	\$ 500
Sugar Plum Shop	\$ 4,500	\$ 3,750	\$ 750
Sensory Grant	\$ -	\$ -	\$ -
Technology Grant	\$ -	\$ -	\$ -
Talent Show (April 3)	\$ 3,600	\$ 1,600	\$ 2,000
TOTAL FUNDRAISING SUPPORT:	\$ 42,313	\$ 14,873	\$ 27,440
RAND TOTAL	\$ 62,352	\$ 54,969	\$ 7,383